

(1)	(2)	(3)	(4)
3.	Braj Kala Kendra, Mathura	3,000/-	For Survey of Braj Classical stage and folk music.
4.	Gandharva Sangeet Mahavidyalaya, Ghaziabad	2,000/-	Programme of Community singing.
5.	Lok Kala Kendra, Darkote	2,000/-	Recording songs of Johar Valley.
6.	Maharaja Banaras Vidya Mandir Trust, Varanasi	5,000/-	Dhrupad Festival.
7.	Roopantar-Natya Manch, Gorakhpur	3,000/-	Production of a play in Folk style.
8.	Theatre Arts Workshop, Lucknow	3,000/-	Production of the play Chakov's 'Three Sister'
9.	'Yayavar' Natya Sansthan, Lucknow	3,000/-	Script Bank Service.
10.	Darpan, Lucknow	4,000/-	Production of the play "Balram Ki Tirth Yatra"
		36,500/-	

#### WEST BENGAL

1.	Akademi of Folklore, Calcutta	4,000/-	Training in Chhau Dance
2.	Chorus, Calcutta	4,000/-	Production of the play 'Johar Tomar'.
3.	Gandharva, Calcutta	4,000/-	Collection of stage sets etc.
4.	Indian Mime Theatre, Calcutta	2,000/-	Training in Pantomime.
5.	Kabach Kundal, Calcutta	2,500/-	Production of the play 'The Destruction'.

contd.... 11/-

(1)	(2)	(3)	(4)
6.	Lokayata Sanskriti Parishad, Midnapur	2,500/-	Research project on tribal of Midnapur District
7.	Living Theatre, 24 Parganas	4,000/-	Shows in traditional forms and local theatre festivals.
8.	Nagendra Sangeet Mahavidyalaya, Nadia	2,500/-	Training in Music (Salaries of teachers).
9.	Natya Shodh Sansthan, Calcutta	5,000/-	Research and Documentation project.
10.	Ragini, Calcutta	3,000/-	Production of the play 'Garib Muchi'.
11.	Sayak Bijon Theatre, Calcutta	5,000/-	Purchase of light and sound equipments.
12.	Theatre Workshop, Calcutta	4,000/-	Purchase of light equipments.
13.	Himalaya Kala Kendra, Darjeeling	2,000/-	Training in Tribal and folk dance and music.
		----- 44,500/- -----	



Appendix VI

List of Institutions to whom Grants are to be given at fixed amounts for 5 ensuing years starting from 1982-83

<u>Field of</u> <u>Activi-</u> <u>ties</u>	<u>S.No.</u>	<u>Name of the</u> <u>Institutions</u>	<u>Amount</u> <u>recom-</u> <u>mended</u> <u>Rs.</u>	<u>Purpose</u>
(1)	(2)	(3)	(4)	(5)
MUSIC	<u>HINDUSTANI (CLASSICAL VOCAL/</u> <u>INSTRUMENTAL)</u>			
	1.	Gandharva Maha Vidyalaya, New Delhi	8,000/-	Training in choral music/salaries of teachers.
	2.	Shankar Gandharva Maha Vidyalaya, Gwalior	6,000/-	Training in classi- cal music.
	3.	Ustad Nasir Moinuddin Dagar Dhrupad Sangeet Ashram, Calcutta	8,000/-	Training in Dhrupad and Pakha- waj/Salaries of teachers.
	4.	Sangeet Maha Bharati, Bombay	4,000/-	For higher train- ing in Tabla
	5.	Shri Hari Sankirtan Sabha, Nainital	6,000/-	For salaries of music teachers.
			32,000/-	

KARNATIC VOCAL/ INSTRUMENTAL  
MUSIC

1.	Madras Youth Choir, Madras	8,000/-	Training in Choral singing/Salaries of teachers and honorarium to instructors.
2.	The Music Academy, Madras	10,000/-	Encouragement of junior talent; research work development of Music Teachers training college.

C/F. 18,000/-

p.t.o.



(1)	(2)	(3)	(4)	(5)
			B/F.18,000/-	
	3. Tamil Isai Sangam, Madras		7,000/-	Training in ancient Tamil Music/Salaries of teachers.
	4. Sri Jaya Ganesha Tala Vadya Madras		4,000/- ----- 29,000/- -----	For training in classical karnatak music (Salaries of teachers).

WESTERN MUSIC

	1. Delhi School of Music, New Delhi		5,000/-	Towards maintenance of musical instru- ments and purchase of new ones.
	2. Calcutta School of Music, Calcutta		5,000/- ----- 10,000/- -----	For training in music/salaries of teachers.

CLASSICAL MUSIC    BHARATA NATYAM

	1. Kalakshetra, Madras		15,000/-	Training in Music & Dance/Salaries of teachers.
	2. Balasaraswati's Classical Bharata Natya School, Madras		3,000/-	For training in Bharatanatyam.
	3. Abhinaya Sudha, Madras		7,500/-	For training in Bharatanatyam/Sala- ries of teachers.
	4. Sri Kamlamabal Vidyalayam, Thanjavur		5,000/-	<b>Salaries of teachers.</b>
	5. The Meenakshi Sundaram Centre of Performing Arts, Bangalore		7,500/- ----- 38,000/- -----	For training in Bharata Natyam/ Salaries of teachers.

contd... 3/-

(1)	(2)	(3)	(4)	(5)
<u>KATHAK</u>				
1.	Kadamb (School of Kathak Dance), Ahmedabad	8,000/-	Training in Kathak dance/Salaries of teachers.	
	Additional	+ 5,000/-	Purchase of musical instruments.	
2.	Nritya Bharati Kathak Dance Academy, Pune	8,000/-	Training in Kathak Dance/Salaries of teachers.	
		-----		
		21,000/-		
		-----		
<u>MANIPURI DANCE</u>				
1.	Shree Shree Govindajee Nartanalaya, Imphal	4,000/-	Training in Manipuri Dance/Salaries of teachers.	
2.	Manipuri Nartanalaya, Calcutta	6,000/-	Training in Manipuri Dance/Salaries of teachers.	
3.	Meitai Jagoi, Calcutta	3,500/-	Towards salaries of Smt. Devjani Chaliha - Manipuri Dance Teachers.	
4.	Manipuri Sangeet Ashram, Silchar	2,000/-	Training in Manipuri dance/Salaries of teachers.	
		-----		
		15,000/-		
		-----		
<u>KATHAKALI, MOHINIATTAM ETC.</u>				
1.	Unnayi Warriar Smaraka Kalanilayam, Irinjalakuda	10,000/-	Training in Kathakali dance/Salaries of teachers and stipends to students.	
		-----		
	C/F.	10,000/-		

p.t.o.

(1)	(2)	(3)	(4)	(5)
			B/F.	10,000/-
2.	Viswa Kala Kendra, Trivandrum		7,000/-	Ottan Thullal Sanction Rs 2,000/- Ramayana Ballet Rs 3,000/- Velakali sanc- tion Rs 2,000/-
3.	Gandhi Seva Sadan Katha- kali and Classical Arts Akademi, Perur		9,000/-	For training in Kathakali/Salaries of teachers.
			-----	
			26,000/-	-----

CLASSICAL      ODISSI DANCE & MUSIC  
DANCE

1.	Narendrapur Kala Vikash Kendra, Narendrapur		6,000/-	Training in folk dance of Orissa/ salaries of teachers and sti- pends to students.
2.	Kala Vikash Kendra, Cuttack		7,000/-	Training in Music & Dance/Salaries of teachers.
3.	Shyam Sunder Sangeet Maha- vidyalaya, Puri		3,000/-	Training in Odissi Music & Dance/ Salaries of teachers.
4.	Brajeswari Nrutya Kala Sansad, Kumbhari		2,500/-	Training in Swara Sabda Patha.
			-----	
			18,500/-	-----

KUCHIPUDI

1.	Siddhendra Kalakshetra Kuchipudi		15,000/-	Training in Kuchi- pudi Dance/Sala- ries of teachers & stipends to students.
2.	Kuchipudi Art Academy, Madras		8,000/-	Training in Kuchi- pudi/Salaries of teachers.
			-----	
			23,000/-	-----

contd.... 5/-

(1)	(2)	(3)	(4)	(5)
-----	-----	-----	-----	-----

DRAMA

1.	Abhiyan, New Delhi	7,000/-	Production of play.
2.	Kala Mandir, Gwalior	6,000/-	- do -
3.	Darpan, Kanpur	6,000/-	- do -
4.	Bohurupee, Calcutta	10,000/-	- do -
5.	Awaishkar, Bombay	6,000/-	- do -
6.	School of Drama, Calicut University, Trichur	4,000/-	- do -
7.	Artists Combine, Gwalior	3,000/-	- do -
8.	Muktakesh Natya Sansthan, Meerut	3,000/-	- do -
9.	Anamika, Calcutta	5,000/-	- do -
10.	Brechtian Mirror, New Delhi	4,000/-	- do -
11.	Shriram Centre for Art & Culture, New Delhi	7,000/-	For building up the script bank.

-----  
61,000/-  
-----

PUPPETRY

1.	Mysore Educational Cultural & Service Society, Coondapur	5,000/-	Training in Yakshagana Puppetry/Salaries of Guru Koga Kamath.
2.	Calcutta Puppet Theatre, Calcutta	6,000/-	Production of puppet plays.
3.	Youth Puppet Theatre, Calcutta	3,000/-	Production of new puppet plays.

-----  
14,000/-  
-----

p.t.o.

(1)	(2)	(3)	(4)	(5)
<u>FOLK &amp; TRIBAL MUSIC/DANCE</u>				
1.	Parvatiya Kala Kendra, New Delhi	5,000/-		Training & Production of Kumaon Folk dance/drama.
2.	Swarnachuda Chhau Institute, Rajnigiri	3,000/-		Training in Chhau Dance/Salaries of teachers.
3.	Bharatiya Lok Kala Mandal, Udaipur	10,000/-		Training & Production of puppet plays and Folk dances of Rajasthan.
4.	Shri Ranga Milan Kala Mandal, Ahmedabad	3,000/-		For conducting training in folk and classical dance.
5.	Sangeet Kala Kendra, Bhilwara	3,000/-		For organising 'Gair Nritya Samaroh'.
6.	Purisai Duraisamyam Kannappa Thambiran Paramparai Therukoothu Manram, Tamil Nadu	5,000/-		Training in Therukoothu (Salaries of teachers and stipends to students).
7.	The Huyen Lalong Manipur Thangata Cultural Association, Manipur	4,000/-		Training in Thangata Dance/Salaries of teachers and stipends to students.
		33,000/-		

FOLK THEATRE

1.	Kashmir Bhagat Theatre, Kashmir	2,500/-		Folk Theatre of Kashmir
2.	Hangercutta Yakshagana Kala Kendra, Hangarcutta	7,500/-		Training in Yakshagana
3.	Yakshagana Kendra, Udipi	10,000/-		Training in Yakshagana
	C/F.	20,000/-		

contd.. 7/-

(1)	(2)	(3)	(4)	(5)
			B/F. 20,000/-	
4.	Sree Lakshmi Narasimha Jayanthi Bhagavatha Mela Natya Nataka Sangam, Melattur	5,000/-		Traditional theatre of Tamilnadu Bhagavatha Mela.
5.	Ram Kala Mandir, Udampur	2,000/-		Folk theatre of Kashmir
			27,000/-	

CHILDREN'S THEATRE

1.	Ranga Prabhat, Kerala	5,000/-		Production of children's plays.
		+ 1,000/-		- do -
2.	Little Theatre (Balrang Bhoomi), Bombay	5,000/-		Production of children's plays.
		+ 2,000/-		- do -
3.	Children's Little Theatre, Calcutta	5,000/-		Production of children's plays.
		+ 2,000/-		- do -
4.	Kala Shuklendu, Goa	4,000/-		For production of children's plays.
5.	Delhi Children's Theatre, New Delhi	3,000/-		For production of children's plays.
		+ 2,000/-		- do -
6.	Bal Natya, Bombay	3,000/-		For production of children's plays.
		+ 2,000/-		- do -
			34,000/-	

MUSIC/DANCE & DRAMA

1.	Karnataka Gana Kala Parishad, Bangalore	7,000/-		Musicians Conference.
2.	Sourabh, Calcutta	7,500/-		Training in Music and Dance.
			C/F. 14,500/-	

p.t.o.

(1)	(2)	(3)	(4)	(5)
		B/F.	14,500/-	
3.	Indian National Theatre Bombay		10,000/-	For Research Centre.
4.	Nalanda Dance Research Centre, Bombay		5,000/-	For training in classical music/ Salaries of teachers.
5.	Pracheen Kala Kendra, Chandigarh		3,000/-	Salaries of teachers
6.	Avant Garde, Imphal		3,000/-	For production of dance drama.
7.	Shriram Bharatiya Kala Kendra, New Delhi		5,000/-	For salaries of teachers and purchase of musical instru- ments.
			----- 40,500/- -----	

DANCE, DRAMA &  
CHOREOGRAPHY

1.	Uday Shankar India Culture Centre, Calcutta		12,000/-	Subsidy towards sala- ries of dance teachers.
2.	Natya Institute of Choreography, New Delhi		8,000/-	For training in Choreo- graphy and Yakshagana performance
3.	Tibetan Institute of Per- forming Arts, Dharamsala		6,000/-	Training in ritual dan- ces (Salaries of teachers and stipends to students.
			----- 26,000/- -----	

M I M E

1.	Padaboli, Calcutta		3,000/-	Training in Pantomime/ Salaries of teachers.
			----- 3,000/- -----	

Grand Total:- 4,37,500/-

Appendix VII

Statement showing the Discretionary  
Grant sanctioned to Individual/  
Institutions during the year 1984-85

<u>S.No.</u>	<u>Name of the Individual/ Institution</u>	<u>Amount Rs.</u>	<u>Purpose</u>
1.	Kalamandalam Krishnan Nair, Tripunithura, Kerala State	2,000/-	For celebrating the 70th birthday of Kalamandalam Krishnan Nair
2.	Ustad Sharafat Hussain Khan, New Delhi	2,000/-	For medical treatment
3.	Dr. (Mrs.) Induja Awasthi, New Delhi	1,500/-	For the study of traditional dramatic forms of Kerala and Karnataka
4.	Shri Vellinazhi K. Nanu Nair, Trichur	2,000/-	Financial relief
5.	Ustad Zinda Hassan Khan, New Delhi	2,000/-	For meeting expenses towards medical treatment
6.	Kala Ambalam, New Delhi	2,000/-	Subsidy towards a Seminar and Mohiniyattam dance festival
7.	Shri R.V. Pakkiriswamy, Madras	2,000/-	For financial relief
8.	Delhi Natya Sangh, New Delhi	2,000/-	For celebration of World Theatre Day
9.	Sambhav, New Delhi	2,000/-	Organising the performance in Memory of Sarveswar Dayal Saxena.
		----- 17,500/- -----	





### AUDIT CERTIFICATE

I have examined the accounts and the Balance Sheet of the Sangeet Natak Akademi -for the year ending 31st March, 1985. I have obtained all the information and explanations that I have required, and subject to the observations in the appended Audit Report, I certify as a result of my audit, that in my opinion, these accounts and the balance sheet are properly drawn up so as to exhibit a true and fair view of the state of affairs of the Akademi according to the best of my information and explanations given to me and as shown by the books of the Akademi.

New Delhi.  
Dated: 31.10.1985

Sd/-  
Director of Audit  
Central Revenues -I

RECEIPTS	S.N.A.	K.K.	JNMDA	TOTAL	PAYMENTS	S.N.A.	K.K.	JNMDA	TOTAL
Contributory provident Fund (Subscription)	30965.82	12474.00	- -	43439.82	Contributory Provident Fund (Subscription)	30965.82	12474.00	- -	43439.82
Life Insurance Corpn.	1794.00	- -	- -	1794.00	Life Insurance Corp.	1794.00	- -	- -	1794.00
Undisbursed pay	35670.95	67181.45	- -	102852.40	Undisbursed Pay	35670.95	66612.65	- -	102283.60
Undisbursed Bonus	1306.50	- -	- -	1306.50	Undisbursed Bonus	1306.50	- -	- -	1306.50
Undisbursed Additional dearness allowance	2648.10	- -	- -	2648.10	Undisbursed additional D.A.	2648.10	- -	- -	2648.10
Security deposit	660.00	- -	- -	660.00	Security deposit	660.00	- -	- -	660.00
Temporary transfer of funds from Non Plan/ to Non Plan	250000.00	- -	- -	250000.00	Temporary transfer of funds from Non Plan to Non Plan	250000.00	- -	- -	250000.00
Hostel Maintenance	- -	3369.00	- -	3369.00	Hostel maintenance	- -	3369.00	- -	3369.00
Non-Plan (Grant)	- -	52000.00	- -	52000.00	Non-Plan(Grant)	- -	52000.00	- -	52000.00
Salary saving scheme-	- -	4652.40	- -	4652.40	Salary saving scheme	- -	4652.40	- -	4652.40
S.N.A.Staff Provident Fund	- -	23638.00	- -	23638.00	S.N.A. staff Provident Fund	- -	23638.00	- -	23638.00
Sponsored Programme	- -	4000.00	- -	4000.00	Sponsored Programme	- -	4000.00	- -	4000.00
SNA Staff (Deputation)	- -	332.00	- -	332.00	SNA staff (deputation)	- -	332.00	- -	332.00

RECEIPTS	SNA	KK	JNMDA	TOTAL	PAYMENTS	SNA	KK	JNMDA	TOTAL
					Purchase of costumes/ jewellery.	- -	-22182.05	365.00	22547.05
					Scholarship	- -	92896.09	--	92896.09
					Light & Sound equipment	- -	12159.21	- -	12159.21
					Visiting Professors		6291.00	- -	6291.00
					Alteration of Building	- -	36217.07	- -	36217.07
					Collection of Kathak Material	-	1009.00	- -	1009.00
					Audit Fee	- -	- -	1000.00	1000.00
Festival Adv- ance recoveries	1530.00	1220.00	2700.00	5450.00	Festival adv- ance	- -1000.00	1000.00	3000.00	5000.00
Conveyance advance recoveries.	500.00	- -	2380.00	2880.00	Conveyance advance	3500.00	- -	6220.00	9720.00
					Construction of Mandap	- -	- -	23500.00	23500.00
					House Building advance	- -	- -	8000.00	8000.00
					Purchase of Musical Ins- truments	- -	2700.00	1680.00	4380.00
Income Tax.	965.00	- -	- -	965.00	Income Tax	965.00	- -	- -	965.00
General suspense	8.00	4000.00	4	4008.00	Suspense General	8.00	- -	- -	8.00
Advance to staff members	403816.04	- -	- -	403816.04	Advance to Staff members	411587.24	- -	- -	411587.24
Advance general	- -	128094.31	13740.00	141834.31	Advance General	- -	127245.31	- -	127245.31
Advance to out side party	92618.30	- - 7	- -	92618.30	Advance to out side party	68900.50	- -	- -	68900.50

RECEIPTS	SNA	KK	JNMDA	TOTAL	PAYMENTS	SNA	KK	JNMDA	TOTAL
					Promotion & Preservation of rare forms of performing arts.	4,21,304.36			4,21,304.36
					Fellowship scheme	2,000.00	-	-	2,000.00
					Grants to cultural institution for	2,36,000.00	-	-	2,36,000.00
					Promotion of activities under various plan scheme.				
					Grant to institution/ individuals dealing with folklore	18,000.00	-	-	18,000.00
					Promotion and preservation of puppetry	91,070.74	-	-	91,070.74
					Assistance to young Theatre Workers	5,06,181.34	-	-	5,06,181.34
					Development of Tribal Culture.	29,950.00	-	-	29,950.00
					Organising Music Festival.	1,05,000.00	-	-	1,05,000.00
					Inter state to exchange of cultural troupes.	3,87,914.65	-	-	3,87,914.65
					Festival of India	54,781.95			54,781.95
					Filming & Recording	-	-	540.00	540.00
					Production & Programmes		2,69,784.52	28787.55	2,98,572.07
					Purchase of costumes/ Jewellery.		22,182.05	365.00	22,547.05
					Scholarship	-	92,896.09	-	92,896.09
					Light & Sound equipment	-	12,159.21	-	12,159.21
					Visiting professors	-	6,291.00	-	6,291.00
					Alteration of Building	-	36,217.07	-	36,217.07

ANNEXURE - X-B.

[illegible]

4309157.58

1310818.72 916736.37 6536712.37

4305287.57

1277526.88

918562.38

6501376.05

Employees  
Contribution  
to CPF.

112736.35

Kendra's Contri-  
bution to CPF

65075.00

SNA Staff

Provident Fund

39342.00

Advance C.P.

Fund

26864.35

244017.35

244017.35

244017.35

House Bldg..

Advance

recoveries

12754.00

2400.00

15154.00

Employees  
Contribution  
to CPF

10000.00

Kendra's

Contribution

to CPF

-

SNA Staff

Provident

Fund

204675.35

Advance CP

Fund

29342.00

244017.35

244017.35

244017.35

Closing Balance

Postage in hand

Advance

294.15

294.15

Petty Cash book

Cash in hand

15736.48

3610.88

573.99

Bank

593.38

29680.96

50195.69

4321911.58 1554836.07 919136.37 6795884.02

4321911.58

1554836.07

919136.37

6795884.02

3933804.03<sup>B/F</sup> 1140924.91 915420.37 5990149.31

Undisbursed  
O.T.A.

Undisbursed Pay 110933.45 117893.81 - 228827.26

Undisbursed Adl.D.A. 10820.10 - - 10820.10

Temporary Transfer of funds from Plan Cash-book/To Plan Cash Book 250000.00 52000.00 - 302000.00  
Security Deposit 1000.00 - 200.00 1200.00  
General Provident Fund/GPF CSI/GID Suspense 2600.00 - 1116.00 3716.00

C/F 4309157.58 1310818.72 916736.37 6536712.67

3929988.62 1107837.97 918562.38 5956388.97

Undisbursed

Undisbursed Pay 110933.45 117688.91 - 228622.36

Undisbursed Adl. D.A. 10765.50 - - 10765.50

Undisbursed Interim Relief

Temporary Transfer of funds to Plan cash book 250000.00 52000.00 - 302000.00

Security Deposit 1000.00 - - 1000.00

General Provident Fund 2600.00 - - 2600.00

C/F 4305287.57 1277526.88 918562.38 6501376.83



	B/F	3525705.26	1059629.87	915420.37	5500755.50
Library Money	-		120.00	-	120.00
Postage Advance	-		1613.10	-	1613.10
Addl. Emoluments	-		6418.40	-	6418.40
Addl. Emoluments CDS (new)	-		369.40	-	369.40
Interest on CDS	-		3068.00	-	3068.00
Petty Cash Imprest	-		783.14	-	783.14
L.T.C. Advance	-		6177.00	-	6177.00
Salary Saving Scheme	-		17120.60	-	17120.60
Advance General	232728.97		29051.60	-	261780.57
Income Tax	15068.00		7671.00	-	22739.00
Suspense General	2622.50		8902.80	-	11525.30
C.P.F. Subscription	143471.60		-	-	143471.60
Life Insurance Premium	14207.70		-	-	14207.70
C/F		3933804.03	1140924.91	915420.37	5990149.31

	3509454.25	957579.38	918562.38	5385596.01
Library Money	-	20.00	-	20.00
Additional HRA, CCA, ADA to CP Fund	-	44516.30	-	44516.30
Hostel Maintenance Services	-	23243.85	-	23243.85
Postage Advance	-	1613.10	-	1613.10
Addl. DA Employees (Old)	-	6418.40	-	6418.40
Addl. DA Employees (New)	-	369.40	-	369.40
Interest on CDS	-	3068.00	-	3068.00
Petty Cash Imprest	-	783.14	-	783.14
L.T.C. Advance	-	6177.00	-	6177.00
Salary Saving Scheme	-	18238.60	-	18238.60
Advance General	243288.57	25987.60	-	269276.17
Income Tax	15068.00	7671.00	-	22739.00
Suspense General	4498.50	12152.20	-	16650.70
C.P.F. Subscription	143471.60	-	-	143471.60
Life Insurance Premium	14207.70	-	-	14207.70
C/F	3929988.62	1107837.97	918562.38	5956388.97

B/F  
3511930.26 1013602.97 695740.37 542921.60

3470879.25 906570.48 877611.53 5255061.31

Conveyance				
Advance recoveries	4285.00	600.00	3820.00	8705.00

16. Advance for purchase of conveyance

950.00 - 7000.00 7950.00

Festival				
Advance recoveries	6490.00	960.00	4260.00	11710.00

17. Festival Advance

6600.00 400.00 3000.00 10000.00

18. Audit and Accounts Fee

31025.00 750.00 - 31775.00

19. Purchase of Musical Instruments

- 1177.00 - 1177.00

20. Scholarships

- - 25992.80 25992.80

21. Charges for Dance show

- - 4883.00 4883.00

Charges for Dance show	-	-	11600.00	11600.00
------------------------	---	---	----------	----------

SUSPENSE ACCOUNTS

Sangeet Natak Akademi Staff (Deupt)	-	8478.60	-	8478.60
Scholarship from Deptt. of Culture	-	26025.70	-	26025.70
Scholarship from Rajasthan S.N.A.	-	3522.60	-	3522.60
Scholarship from S.N.A.	-	750.00	-	750.00
Caution Money	-	690.00	-	690.00

C/F 3525705.26 1059629.87 915420.37 5500755.50

SUSPENSE ACCOUNTS

Sangeet Natak Akademi Staff (Deupt)	-	9162.60	-	9162.60
Scholarship from Department of Culture	-	34816.70	-	34816.70
Scholarship from Rajasthan S.N.A.	-	3872.60	-	3872.60
Scholarship from S.N.A.	-	750.00	-	750.00
Caution Money	-	80.00	75.00	155.00

C/F 3509454.25 957579.38 918562.38 5385596.01

	3514427.36	929883.97	876589.37	5320900.70		2011240.52	892495.38	869303.18	3773039.08
Tuition Fee/ Admission Fee	-	19590.00	3895.00	23489.00	2. C/DA to General Council Members and others	104293.00	5757.30	310.00	110360.30
Hostel Charges	-	11844.00	-	11844.00	3. Furniture & Office equip.	39016.61	5282.00	287.00	44585.61
Hall Hire Charges	-	-	13150.00	13150.00	4. Library	25237.02	3035.80	633.50	28906.32
Sponsored Pro- gramme	-	57285.00	-	57285.00	4(a) Periodicals/ Journals	-	-	1092.90	1092.90
Electricity Charges from MSKA	-	-	1920.00	1920.00	5. Gramophone Records	9693.50	-	-	9693.50
Interest on Conveyance Advances	502.90	-	186.00	688.90	6. Tech. Equipment Filming & recording	22110.00	-	-	22110.00
					7. Publication (Akademi)	108431.64	-	-	108431.64
					8. Royalty	3150.00	-	-	3150.00
					9. Seminar Exhibition and Cultural Programmes	60288.92	-	4273.00	64561.92
					10. Translation	1395.00	-	-	1395.00
					11. Awards and Prizes	416881.22	-	1712.00	418593.22
					12. Foreign Cultural Exchange Expen- diture delegates & gifts	55566.82	-	-	55566.82
					13. Grants to Cultural Institution	567000.00	-	-	567000.00
					14. Publication Grant	46575.00	-	-	46575.00
					15. Legal Expenses	-	-	-	-

C/F 3514930.26 1018602.97 895740.37 5429273.60

C/F. 3470879.25 906570.48 877611.58 5255061.31

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR 1984-85  
(Non-Plan) SANGEET NATAK AKADEMI NEW DELHI

RECEIPTS	S.N.A. NEW DELHI (Rs.)	KATHAK KENDRA N.D. (Rs.)	JNMDA IMPHAL (Rs.)	TOTAL (Rs.)	PAYMENTS	S.N.A. NEW DELHI (Rs.)	KATHAK KENDRA N.D. (Rs.)	JNMDA IMPHAL (Rs.)	TOTAL (Rs.)
<u>Opening Balance</u>	6195.46	6443.84	388.37	14139.12	<u>OFFICE EXPENDITURE</u>				
Postage Stamp in hand	1111.45				i) Pay of Estt.	553227.55	335996.70	825649.33	1714873.58
Grants received from Ministry	3454000.00	905000.00	874000.00	5233000.00	ii) Allowance & Honraria	688017.44	369405.81		1057423.25
Sale of Publication	28420.90	-	-	28420.90	iii) Rent, Rates & Taxes				
Studio Hire Charges	5065.00	-	-	5065.00	a) Telephone	63613.01	11184.60	3251.10	78048.71
<u>Misc. Receipt</u>					b) Rent of Bldg.	120492.55	-	-	120492.55
- General	19634.55	17779.13	489.00	37902.68	c) Electricity & Water Charges	44384.63	-	-	44384.63
- Refund of Grants	-	-	-	-	iv) Contribution to C.P.Fund	183667.00	29064.00	3386.00	216117.00
- Over Payments	-	-	-	-	v) Other Charges	243042.18	124920.97	6752.75	374715.90
- CGHS Recovery	-	661.00	-	661.00	vi) Hospitality	25878.96	1043.30	-	26922.26
- Interest received on fixed deposit	-	-	1712.00	1712.00	vii) Gratuity	5917.20	20880.00	30264.00	57061.20
					viii) House Building Advance	83000.00	-	-	83000.00
					ix) Training Programme	-	-	-	-
C/F.	3514427.36	929883.97	876589.37	5320900.70	Total Office Exp.	2011240.52	892495.38	869303.18	3773039.08

Expenditure	: 4 :			Income			
	Non Plan	Plan	Total		Non Plan	Plan	Total
B/F	5592890.39	3323093.39	9416188.67		5900550.18	4986888.60	10887438.78
38. Senior Certificate Course	-	4771.00	4771.00				
39. Musical Instruments repair	-	475.00	475.00				
40. Maintenance of Vehicles	-	5966.24	5966.24				
41. Cost of production	4883.00	11929.25	16812.25				
42. Tours and performances	-	16858.30	16858.30				
43. Annual Function	4273.00	-	4273.00				
44. Award of Medal	1712.00	-	1712.00				
45. Hospitality	-	2480.63	2480.63				
46. Organising musical festivals	-	105000.00	105000.00				
47. Filming and recording	-	540.00	540.00				
48. Income over Expn.	296791.90	1015569.79	1312361.69				
	<u>5900550.18</u>	<u>4986888.60</u>	<u>10887438.78</u>		<u>5900550.18</u>	<u>4986888.60</u>	<u>10887438.78</u>
	=====	=====	=====		=====	=====	=====

Expenditure	Non Plan	Plan	Total	Income	Non Plan	Plan	Total
B/F	5543653.63	2331180.43	7924834.06		50550.18	4986888.60	10887438.78
<u>ESTABLISHMENT</u>							
23. Pay	-	535132.60	535132.60				
24. Allowances	-	339030.85	339030.85				
25. Medical Reimbursement	-	-	-				
26. Contribution to CGHS							
27. Contribution to Provident Fund	-	32083.00	32083.00				
<u>ACTIVITIES EXPENSES</u>							
28. Production Programme	-	269784.52	269784.52				
29. Visiting Professors	-	6291.00	6291.00				
30. Hostel Maintenance	23243.85	-	23243.85				
31. Collection of Kathak material	-	1009.00	1009.00				
32. Alteration in Building	-	36217.07	36217.07				
33. Other charges	-	150844.81	150844.81				
<u>SCHOLARSHIPS</u>							
34. Three Year Diploma	-	45110.85	45110.85				
35. Two Year Specialisation	-	16652.95	16652.95				
36. Five Year Junior Certificate Course	-	9961.29	9961.29				
37. Scholarship (JNMDA)	25992.80	-	25992.80				
C/F	5592890.28	3823298.39	9416188.67		5900550.18	4986888.60	10887438.78

Expenditure	Non Plan	Plan	Total	Income	Non Plan	Plan	Total
B/F	5497078.63	379618.43	5876697.06		5802515.18	4986888.60	10789403.78
12(A) To Publications	46575.00	-	46575.00	Sponsored Prog.	57285.00	-	57285.00
13. To Documentation, Archives, Collection and Research				Hostel Charges	11844.00	-	11844.00
				Hall hire charges	13150.00	-	13150.00
14. To Documentation, Dissemination of Archival material pertaining to performing arts	-	486566.60	486566.60	Receipts from dance shows	11600.00	-	11600.00
				Interest on Fixed Deposits	1712.00	-	1712.00
15. To Research in Science of Music	-	5392.38	5392.38	Current Charges MSKA	1920.00	-	1920.00
				Admit Card fee	524.00	-	524.00
16. To Promotion & Preservation of rare forms of Performing arts	-	421304.36	421304.36				
17. To Fellowship scheme	-	18400.00	18400.00				
18. To Promotion & Preservation of Puppetry	-	91070.74	91070.74				
19. To Assistance to Young Theatre Workers.	-	506181.34	506181.34				
20. To Development of Tribal Culture	-	29950.00	29950.00				
21. To Inter-State Exchange of Cultural Troupes	-	387914.65	387914.65				
22. To Festival of India	-	54781.95	54781.95				
C/F	5543653.63	2381180.45	7924834.08		5900550.18	4986888.60	10887438.78

Consolidated statement of Income and Expenditure Account (Non Plan and Plan)  
for the year 1984-85.

Expenditure	Non Plan	Plan	Total	Income	Non Plan	Plan	Total
1. To Opening Stock	414921.00	-	414921.00	<u>By Grant</u>			
2. To Publication (Akademi)	112976.64	-	112976.64	From the Ministry of Culture, Govt. of India, New Delhi	5233000.00	4603000.00	9836000.00
3. To Office Expenditure/Administrative Expenditure	3432020.53	-	3432020.53	By sale of Publications	19898.75	-	19898.75
4. To Social Security measures	273178.20	-	273178.20	By Studio hire charges	5065.00	-	5065.00
5. To TA/DA to Committee members	110360.30	36761.40	147121.70	By Misc. Receipts			
6. To Audit & Comp-ilation Fee	31775.00	1000.00	32775.00	By Closing Stock	479747.40	-	479747.40
7. To filming and Recording	22110.00	-	22110.00	By Sale of Photographs	-	11272.30	11272.30
8. To seminars, Cultural Programmes and Exhibition	60288.92	-	60288.92	By refund of unspent balance under Inter-State Exchange of Cultural Troupes	-	65212.40	65212.40
9. To Awards & Prizes	416881.22	-	416881.22	By refund of unspent balance under grants to cultural institutions	-	866.20	866.20
10. Foreign Cultural Exchange Expn - Delegates & gifts	55566.82	-	55566.82	CGHS (R)	661.00	106.00	767.00
11. To Grants to cultural institutions	567000.00	236600.00	803600.00	Additional grant	-	200000.00	200000.00
11(A) To Grants to institutions dealing with folklore and others		18000.00	18000.00	Misc. Receipts/Income	37902.68	104431.70	142334.38
12. To Technical Equipment and raw material	-	87257.03	87257.03	Receipts from Prospectus	-	2000.00	2000.00
				Credit Sales	2590.45	-	2590.45
				Interest on Conv. Adv.	688.90	-	688.90
				Admission fee	4046.00	-	4046.00
				Tution fee	18915.00	-	18915.00
C/F	5497078.63	379618.43	5876697.06		5802515.18	4986038.60	10788553.78



ParticularsSNAKK

JNMDA

TOTAL

 $B/f$ 

12292506.97

ASSETS

Particulars

SNA

KK

JNMDA

TOTAL

 $B/f$ 

12270415.14

13505.92

Suspense (Pending Adjustments)

Non Plan  
Plan

12601.93

904.00

13505.93

Employees Adl.  
D.A. (Old) Non Plan

6339.60

6339.60

Adl.Emoluments  
(New) Non-Plan

2246.30

2246.30

TOTAL

12292506.97

12292506.97

sd.  
Supdt. (Accounts)  
Sangeet Natak Akademi  
New Delhi

sd.  
Accounts Officer

sd.  
Finance & Accounts  
Officer

sd.  
Secretary

LIABILITIES

Particulars

SNA

KK

JNMDA

TOTAL

B/F

Non Plan  
Plan

-

190500.00

-

12013789.85

-

-

-

-

190500.00

-

Loan Account

Non Plan  
Plan

-

-

88217.12

-

-

-

-

-

88217.12

88217.12

ASSETS

Particulars

SNA

KK

JNMDA

TOTAL

B/f

Letter of Credit  
opened with State  
Bank of India,  
New Delhi

Non Plan  
Plan

145900.00

145900.00

10290660.13  
145900.00

Loans & Advances

(Staff, others, for  
Expenses, DAVP,  
Bhoota Nritya Film,  
House Building  
Advance etc.)

Non Plan  
Plan

235388.11

14578.12

22802.80

1089573.72

297385.30

74051.62

1324961.83

311963.42

96854.42

1733779.67

Flood Relief  
Advance

Non Plan  
Plan

50.00

50.00

50.00

Security Deposit

Non Plan  
Plan

430.00

430.00

430.00

Recoverable from  
Ministry

Non Plan  
Plan

85455.81

14074.53

99530.34

99530.34

Lalit Kala Akademi

Non Plan  
Plan

65.00

65

65.00

12102006.97

12270415.14

(Sangeet Natak Akademi, New Delhi, Kathak Kendra, New Delhi,  
JNMDA, Imphal) - Consolidated Balance Sheet as at  
31st March 1985

APPENDIX-VIII.

LIABILITIES

<u>Particulars</u>	<u>SNA</u>	<u>KK</u>	<u>JNMDA</u>	<u>TOTAL</u>
<u>Provident Fund</u>				1961976.60
As per Schedule Attached				
Non-Plan	1961976.60			
Plan	-			
	<u>1961976.60</u>			
<u>Artistes Welfare Fund</u>				23200.00
Non Plan	23200.00			
Plan	-			
	<u>23200.00</u>			
<u>Excess of Income over recurring expenditure</u>				9903435.08
Non Plan	2112886.53	25084.19	-73429.20	
Plan	6766592.39	723497.39	348803.78	
	<u>8879478.92</u>	<u>748581.58</u>	<u>275374.58</u>	
<u>Outstanding liabilities</u>				107218.98
Non Plan	13292.56	22920.18	32870.17	
Plan	2512.60	17790.20	17833.27	
	<u>15805.16</u>	<u>40710.38</u>	<u>50703.44</u>	
<u>Suspense (Pending Adjustments)</u>				17959.19
Non Plan	-	-	-	
Plan	17959.19	-	-	
	<u>17959.19</u>			
<u>Provision for Audit Fee, Electricity &amp; Building Rent</u>				190500.00
				<u>12013789.85</u>

ASSETS

<u>Particulars</u>	<u>SNA</u>	<u>KK</u>	<u>JNMDA</u>	<u>TOTAL</u>
<u>Provident Fund</u>				1957740.80
As per Schedule Attached				
Non-Plan	1957740.80			
Plan	-			
	<u>1957740.80</u>			
<u>Artistes Welfare Fund</u>				20000.00
Non Plan	20000.00			
Plan	-			
	<u>20000.00</u>			
<u>Fixed Assets</u>				7239927.56
Non Plan	1270138.42	189484.31	24281.30	
Plan	5105407.19	420382.58	230233.76	
	<u>6375545.61</u>	<u>609866.89</u>	<u>254515.06</u>	
<u>Stock of Publication</u>				479747.41
NonPlan	479747.40			
Plan	-			
	<u>479747.40</u>			
<u>Sunday Debitor</u>				25678.41
Non Plan	25678.41			
Plan	-			
	<u>25678.41</u>			
<u>Cash in Hand &amp; Bank</u>				567271.81
Non Plan	1629.86	33291.84	573.99	
Plan	431204.74	23519.71	62351.67	
	<u>447534.60</u>	<u>56811.55</u>	<u>62925.66</u>	
<u>Postage stamp in Hand</u>				294.15
	294.15			<u>10290660.13</u>

RECEIPTS	S.N.A.	K.K.	JNMDA	TOTAL	PAYMENTS	S.N.A.	K.K.	JNMDA	TOTAL
C.P.F. Advance - -		5664.00	- -	5664.00	C.P.F. Advance - -		5664.00	- -	5664.00
Suspense (U.D.C.S.)		1520.00	- -	1520.00	Suspense (U.D.C.S.)		1520.00	- -	1520.00
Hostel Charges - -		5029.00	- -	5029.00	Hostel charges - -		5029.00	- -	5029.00
Miscellaneous Income		35.00	- -	35.00	Miscellaneous Income		35.00	- -	35.00
Petty cash imprest		3734.10	- -	3734.10	Petty cash imprest		3734.10	- -	3734.10
Tution Fee - -		1505.00	- -	1505.00	Tution Fee - -		1505.00	- -	1505.00
Sahitya Akademi - -		3258.00	- -	3258.00	Sahitya Akademi		3258.00	- -	3258.00
Kendra's matching share		9630.00	- -	9630.00	Kendra's matching share		9630.00	- -	9630.00
					<u>Closing Balance</u>				
					Cash-in-hand	15574.95	8166.43	- -	23741.38
					Cash-in-bank	415629.79	15353.28	62351.67	493334.74

TOTAL	4861223.37	1231749.03	496737.86	6589710.26	TOTAL	4861223.37	1231749.03	496737.86	6589710.26
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

sd/-  
Superintendent (Accounts)  
Sangeet Natak Akademi  
New Delhi

sd/-  
Accounts Officer  
Sangeet Natak Akademi  
New Delhi

sd/-  
Finance & Accounts Officer  
Sangeet Natak Akademi  
New Delhi

sd/-  
Secretary  
Sangeet Natak Akademi  
New Delhi